

INCOME BUDGET 13-14SY

COMMITTEE	INCOME IN 12-13 SY	BUDGETED INCOME 13-14	
PARENTS NIGHT OUT	\$ 45,774.43	\$ 40,000	
6TH GRADE SCIENCE CAMP(INCL BBQ)	\$ 39,182.37	\$ 40,000	BBQ \$9,793 INCOME & \$40K BUDGETED EXPENSES
PANTHER PROWL	\$ 36,670.25	\$ 35,900	
BOOK FAIR	\$ 9,926.66	\$ 15,000	DOING 2 THIS YEAR
SPELL A THON	\$ 10,830.85	\$ 12,000	
YEARBOOK	\$ 9,308.00	\$ 10,000	
SPIRIT WEAR	\$ 12,064.00	\$ 5,000	12-13 first year
GROCERY CARD PROGRAMS	\$ 4,706.92	\$ 5,000	
FIELD TRIP CONTRIBUTIONS	\$ -	\$ 2,500	
DONATIONS	\$ 22.00	\$ 2,000	
GARDEN & TOMATO INCOME	\$ 1,356.00	\$ 2,000	13-14 Farmer's Market
EMERGENCY KITS	\$ -	\$ 1,200	
GRANTS	\$ -	\$ 1,000	
BUSINESS FUNDRIASERS(EX:CHEVY'S)	\$ 713.59	\$ 1,000	
APPLE A DAY	\$ 960.00	\$ 1,000	
NEWSLETTER	\$ 1,270.00	\$ 1,000	
BOX TOPS	\$ 500.20	\$ 500	
COOKIES WITH SANTA	\$ -	\$ 500	
DIRECTORY	\$ 443.00	\$ -	
PANTHER DEN	\$ 450.00	\$ -	
PROJECT CORNERSTONE	\$ 470.00	\$ -	
HOME & SCHOOL OPS	\$ 1,037.48	\$ -	
TOTALS	\$ 175,685.75	\$ 175,600	
LESS EXPENSES	\$ 184,290.24	\$ 178,830	LESS BUDGETED
12-13 SY NET LOSS	\$ (8,604)	\$ (3,230)	13-14 SY NET INCOME

